



**Juan Rodríguez Clara**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de enero de 2024**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia	\$14,852,610.80	-	\$14,852,610.80	\$625,817.21	\$625,817.21	\$14,226,793.59
Protección Civil	\$1,033,086.15	-	\$1,033,086.15	\$36,609.87	\$36,609.87	\$996,476.28
Unidad de Acceso a la Información Pública	\$266,304.64	-	\$266,304.64	\$19,657.42	\$19,657.42	\$246,647.22
Sindico Único	\$2,237,854.30	-	\$2,237,854.30	\$77,307.97	\$77,307.97	\$2,160,546.33
Asuntos Jurídicos	\$611,149.64	-	\$611,149.64	\$43,845.45	\$43,845.45	\$567,304.19
Regiduría Primera	\$1,001,440.56	-\$120,000.00	\$881,440.56	\$53,968.57	\$53,968.57	\$827,471.99
Regiduría Segunda	\$1,608,715.53	\$120,000.00	\$1,728,715.53	\$56,163.78	\$56,163.78	\$1,672,551.75
Regiduría Tercera	\$808,715.53	-	\$808,715.53	\$55,480.93	\$55,480.93	\$753,234.60
Regiduría Cuarta	\$808,651.28	-	\$808,651.28	\$55,235.93	\$55,235.93	\$753,415.35
Regiduría Quinta	\$814,715.53	-	\$814,715.53	\$53,430.78	\$53,430.78	\$761,284.75
Secretaría	\$1,838,740.66	-	\$1,838,740.66	\$119,128.07	\$119,128.07	\$1,719,612.59
Contraloría Interna	\$1,312,446.28	-	\$1,312,446.28	\$89,137.50	\$89,137.50	\$1,223,308.78
Agentes y Subagentes Municipales	\$2,957,260.48	-	\$2,957,260.48	\$224,736.72	\$224,736.72	\$2,732,523.76
Oficialía Mayor	\$3,958,939.86	-	\$3,958,939.86	\$251,574.26	\$251,574.26	\$3,707,365.60
Ganadería	\$1,733,413.60	-	\$1,733,413.60	\$112,799.09	\$112,799.09	\$1,620,614.51
Fomento Agropecuario	\$730,333.51	-	\$730,333.51	\$52,991.78	\$52,991.78	\$677,341.73
Comercio	\$319,635.76	-	\$319,635.76	\$20,967.70	\$20,967.70	\$298,668.06
Turismo	\$255,674.65	-	\$255,674.65	\$15,351.69	\$15,351.69	\$240,322.96
Sistema Integral de la Familia Municipal (DIF)	\$3,419,602.63	\$200,000.00	\$3,619,602.63	\$187,152.51	\$187,152.51	\$3,432,450.12
Gobernación	\$152,581.23	\$87,209.38	\$239,790.61	\$94,687.34	\$94,687.34	\$145,103.27
Biblioteca	\$81,688.81	-	\$81,688.81	\$5,783.66	\$5,783.66	\$75,905.15
Pueblos Indígenas	\$237,287.94	-	\$237,287.94	\$16,656.74	\$16,656.74	\$220,631.20
Instituto Municipal de la Mujer	\$693,390.47	-	\$693,390.47	\$51,051.82	\$51,051.82	\$642,338.65
Comunicación Social	\$724,552.11	-	\$724,552.11	\$36,376.96	\$36,376.96	\$688,175.15
Educación	\$35,588.17	-	\$35,588.17	-	-	\$35,588.17
Desarrollo Cultural	\$4,792,899.99	-\$200,000.00	\$4,592,899.99	\$29,016.54	\$29,016.54	\$4,563,883.45
Comude	\$364,016.93	-	\$364,016.93	\$24,457.34	\$24,457.34	\$339,559.59
Preservación del Medio Ambiente	\$570,166.81	-	\$570,166.81	\$40,471.88	\$40,471.88	\$529,694.93
Dirección de Obras Públicas	\$80,383,949.04	-\$1,000,000.00	\$79,383,949.04	\$230,838.27	\$230,838.27	\$79,153,110.77
Limpia Pública	\$5,228,429.66	\$990,000.00	\$6,218,429.66	\$342,803.79	\$342,803.79	\$5,875,625.87
Maquinaria y Parque Vehicular	\$5,768,731.38	\$60,000.00	\$5,828,731.38	\$212,568.32	\$212,568.32	\$5,616,163.06
Alumbrado Público	\$1,440,596.66	-	\$1,440,596.66	\$79,373.91	\$79,373.91	\$1,361,222.75
Seguridad Pública	\$7,885,080.17	-	\$7,885,080.17	\$449,128.00	\$449,128.00	\$7,435,952.17



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Concepto	Egresos					Subejercicio
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	1	2	3 = (1 + 2)	4	5	
Tesorería	\$20,406,330.38	\$950,000.00	\$21,356,330.38	\$607,888.88	\$448,197.37	\$20,748,441.50
Catastro	\$517,386.81	-	\$517,386.81	\$35,868.67	\$35,868.67	\$481,518.14
Registro Civil	\$1,791,138.10	-	\$1,791,138.10	\$117,368.44	\$117,368.44	\$1,673,769.66
<b>Total del Gasto</b>	<b>\$171,643,106.05</b>	<b>\$1,087,209.38</b>	<b>\$172,730,315.43</b>	<b>\$4,525,697.79</b>	<b>\$4,366,006.28</b>	<b>\$168,204,617.64</b>



  
 C. ERIC RODRIGUEZ BARCENAS  
 PRESIDENTE MUNICIPAL

**PRESIDENCIA**  
 2022 - 2025



  
 C. SILVIA BULBARELA LEÓN  
 REGIDORA SEGUNDA

**REGIDURIA SEGUNDA**  
 2022 2025



  
 LIC. JUDITH MONTERO CALIZ  
 SINDICA UNICA



  
 L.C. PERLA YADIRA RAMIREZ EUSEBIO  
 TESORERA

**TESORERIA**  
 2022 - 2025