



**Juan Rodríguez Clara**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 29 de febrero de 2024**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$14,852,610.80	\$-26,858.63	\$14,825,752.17	\$1,854,214.57	\$1,854,214.57	\$12,971,537.60
Protección Civil	\$1,033,086.15	\$-69,000.00	\$964,086.15	\$80,238.49	\$80,238.49	\$883,847.66
Unidad de Acceso a la Información Pública	\$266,304.64	-	\$266,304.64	\$38,522.84	\$38,522.84	\$227,781.80
Sindico Único	\$2,237,854.30	\$-6,000.00	\$2,231,854.30	\$184,506.88	\$184,506.88	\$2,047,347.42
Asuntos Jurídicos	\$611,149.64	\$-6,000.00	\$605,149.64	\$82,747.78	\$82,747.78	\$522,401.86
Regiduría Primera	\$1,001,440.56	\$-127,500.00	\$873,940.56	\$114,579.35	\$114,579.35	\$759,361.21
Regiduría Segunda	\$1,608,715.53	\$119,000.00	\$1,727,715.53	\$129,322.08	\$129,322.08	\$1,598,393.45
Regiduría Tercera	\$808,715.53	-	\$808,715.53	\$112,911.71	\$112,911.71	\$695,803.82
Regiduría Cuarta	\$808,651.28	-	\$808,651.28	\$114,663.30	\$114,663.30	\$693,987.98
Regiduría Quinta	\$814,715.53	-	\$814,715.53	\$108,861.56	\$108,861.56	\$705,853.97
Secretaría	\$1,838,740.66	\$-1,500.00	\$1,837,240.66	\$246,895.87	\$246,895.87	\$1,590,344.79
Contraloría Interna	\$1,312,446.28	-	\$1,312,446.28	\$187,815.67	\$187,815.67	\$1,124,630.61
Agentes y Subagentes Municipales	\$2,957,260.48	-	\$2,957,260.48	\$449,548.84	\$449,548.84	\$2,507,711.64
Oficialía Mayor	\$3,958,939.86	-	\$3,958,939.86	\$565,700.27	\$565,700.27	\$3,393,239.59
Ganadería	\$1,733,413.60	-	\$1,733,413.60	\$229,142.68	\$229,142.68	\$1,504,270.92
Fomento Agropecuario	\$730,333.51	-	\$730,333.51	\$108,240.17	\$108,240.17	\$622,093.34
Comercio	\$319,635.76	-	\$319,635.76	\$42,403.45	\$42,403.45	\$277,232.31
Turismo	\$255,674.65	-	\$255,674.65	\$30,703.38	\$30,703.38	\$224,971.27
Sistema Integral de la Familia Municipal (DIF)	\$3,419,602.63	\$238,000.00	\$3,657,602.63	\$662,276.50	\$662,276.50	\$2,995,326.13
Gobernación	\$152,581.23	\$87,209.33	\$239,790.61	\$102,765.30	\$102,765.30	\$137,025.31
Biblioteca	\$81,688.81	-	\$81,688.81	\$11,567.32	\$11,567.32	\$70,121.49
Pueblos Indígenas	\$237,287.94	-	\$237,287.94	\$33,313.48	\$33,313.48	\$203,974.46
Instituto Municipal de la Mujer	\$693,390.47	-	\$693,390.47	\$100,025.03	\$100,025.03	\$593,365.44
Comunicación Social	\$724,552.11	\$10,000.00	\$734,552.11	\$89,326.88	\$89,326.88	\$645,225.23
Educación	\$35,588.17	-	\$35,588.17	-	-	\$35,588.17
Desarrollo Cultural	\$4,792,899.99	\$-235,000.00	\$4,557,899.99	\$2,092,205.08	\$699,405.08	\$2,465,694.91
Comude	\$364,016.93	-	\$364,016.93	\$52,697.23	\$52,697.23	\$311,319.70
Preservación del Medio Ambiente	\$570,166.81	-	\$570,166.81	\$80,343.76	\$80,343.76	\$489,823.05
Dirección de Obras Públicas	\$80,383,949.04	\$-1,010,000.00	\$79,373,949.04	\$819,560.44	\$819,560.44	\$78,554,388.60
Limpia Pública	\$5,228,429.66	\$990,000.00	\$6,218,429.66	\$856,674.20	\$856,674.20	\$5,361,755.46
Maquinaria y Parque Vehicular	\$5,768,731.38	\$47,256.61	\$5,815,987.99	\$530,725.15	\$530,725.15	\$5,285,262.84
Alumbrado Público	\$1,440,596.66	\$5,000.00	\$1,445,596.66	\$173,386.19	\$173,386.19	\$1,272,210.47
Seguridad Pública	\$7,885,080.17	\$124,858.63	\$8,009,938.80	\$1,007,028.98	\$1,007,028.98	\$7,002,909.82



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Tesorería	\$20,406,330.38	\$943,743.39	\$21,350,073.77	\$1,216,989.10	\$1,102,440.10	\$20,133,084.67
Catastro	\$517,386.81	-	\$517,386.81	\$80,036.45	\$80,036.45	\$437,350.36
Registro Civil	\$1,791,138.10	\$4,000.00	\$1,795,138.10	\$252,158.34	\$252,158.34	\$1,542,979.76
<b>Total del Gasto</b>	<b>\$171,643,106.05</b>	<b>\$1,087,209.38</b>	<b>\$172,730,315.43</b>	<b>\$12,842,098.32</b>	<b>\$11,334,749.32</b>	<b>\$159,888,217.11</b>



*EDD*  
 C. ERIC RODRÍGUEZ BÁRCENAS  
 PRESIDENTE MUNICIPAL

*[Signature]*  
 LIC. JUDITH MONTERO CALIZ  
 SINDICA UNICA

*[Signature]*  
 C. SILVIA BULBARELA LEON  
 REGIDORA SEGUNDA

*[Signature]*  
 L.C. PERLA YADIRA RAMIREZ EUSEBIO  
 TESORERA



**REGIDURIA SEGUNDA**  
**2022 2025**

**RESIDENCIA**  
**2022 - 2025**

**SINDICATURA ÚNICA**  
**2022 - 2025**



**TESORERIA**