



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia	\$14,852,610.80	\$-2,709,297.97	\$12,143,312.83	\$2,461,758.82	\$2,461,758.82	\$9,681,554.01	
Protección Civil	\$1,033,086.15	\$-81,000.00	\$952,086.15	\$121,336.26	\$121,336.26	\$830,749.89	
Unidad de Acceso a la Información Pública	\$266,304.64	\$-5,000.00	\$261,304.64	\$57,388.26	\$57,388.26	\$203,916.38	
Sindico Único	\$2,237,854.30	\$-36,000.00	\$2,201,854.30	\$296,315.47	\$296,315.47	\$1,905,538.83	
Asuntos Jurídicos	\$611,149.64	\$-1,000.00	\$610,149.64	\$118,328.79	\$118,328.79	\$491,820.85	
Regiduría Primera	\$1,001,440.56	\$-138,500.00	\$862,940.56	\$172,010.13	\$172,010.13	\$690,930.43	
Regiduría Segunda	\$1,608,715.53	\$-567,860.62	\$1,040,854.91	\$303,997.91	\$303,997.91	\$736,857.00	
Regiduría Tercera	\$808,715.53	-	\$808,715.53	\$170,476.29	\$170,476.29	\$638,239.24	
Regiduría Cuarta	\$808,651.28	-	\$808,651.28	\$171,089.23	\$171,089.23	\$637,562.05	
Regiduría Quinta	\$814,715.53	-	\$814,715.53	\$165,592.34	\$165,592.34	\$649,123.19	
Secretaría	\$1,838,740.66	\$-29,584.65	\$1,809,156.01	\$387,974.21	\$387,974.21	\$1,421,181.80	
Contraloría Interna	\$1,312,446.28	\$-17,584.64	\$1,294,861.64	\$292,177.97	\$292,177.97	\$1,002,683.67	
Agentes y Subagentes Municipales	\$2,957,260.48	-	\$2,957,260.48	\$674,356.80	\$674,356.80	\$2,282,903.68	
Oficialía Mayor	\$3,958,939.86	-	\$3,958,939.86	\$853,505.43	\$853,505.43	\$3,105,434.43	
Ganadería	\$1,733,413.60	-	\$1,733,413.60	\$358,803.33	\$358,803.33	\$1,374,610.27	
Fomento Agropecuario	\$730,333.51	\$200,000.00	\$930,333.51	\$164,857.76	\$164,857.76	\$765,475.75	
Comercio	\$319,635.76	-	\$319,635.76	\$64,697.71	\$64,697.71	\$254,938.05	
Turismo	\$255,674.65	-	\$255,674.65	\$46,055.07	\$46,055.07	\$209,619.58	
Sistema Integral de la Familia Municipal (DIF)	\$3,419,602.63	\$237,500.00	\$3,657,102.63	\$904,714.43	\$904,714.43	\$2,752,388.20	
Gobernación	\$152,581.23	\$87,209.38	\$239,790.61	\$113,324.27	\$113,324.27	\$126,466.34	
Biblioteca	\$81,688.81	-	\$81,688.81	\$17,350.98	\$17,350.98	\$64,337.83	
Pueblos Indígenas	\$237,287.94	-	\$237,287.94	\$49,970.22	\$49,970.22	\$187,317.72	
Instituto Municipal de la Mujer	\$693,390.47	\$2,000.00	\$695,390.47	\$149,898.95	\$149,898.95	\$545,491.52	
Comunicación Social	\$724,552.11	\$-40,000.00	\$684,552.11	\$136,523.31	\$136,523.31	\$548,028.80	
Educación	\$35,588.17	-	\$35,588.17	\$600.00	\$600.00	\$34,988.17	
Desarrollo Cultural	\$4,792,899.99	\$-240,000.00	\$4,552,899.99	\$2,479,391.81	\$2,479,391.81	\$2,073,508.18	
Comude	\$364,016.93	\$7,500.00	\$371,516.93	\$85,210.96	\$85,210.96	\$286,305.97	
Preservación del Medio Ambiente	\$570,166.81	-	\$570,166.81	\$120,215.64	\$120,215.64	\$449,951.17	
Dirección de Obras Públicas	\$80,383,949.04	\$19,883,974.37	\$100,267,923.41	\$5,195,601.72	\$5,195,601.72	\$95,072,321.69	
Limpia Pública	\$5,228,429.66	\$1,077,000.00	\$6,305,429.66	\$1,464,524.30	\$1,464,524.30	\$4,840,905.36	
Maquinaria y Parque Vehicular	\$5,768,731.38	\$-2,743,700.98	\$3,025,030.40	\$841,905.30	\$841,905.30	\$2,183,125.10	
Alumbrado Público	\$1,440,596.66	\$200,000.00	\$1,640,596.66	\$294,713.86	\$294,713.86	\$1,345,882.80	
Seguridad Pública	\$7,885,080.17	\$-7,711,037.13	\$174,043.04	\$103,425.98	\$103,425.98	\$70,617.06	



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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Tesorería	\$20,406,330.38	\$-3,640,009.62	\$16,766,320.76	\$2,694,446.19	\$2,579,813.19	\$14,071,874.57	
Catastro	\$517,386.81	-	\$517,386.81	\$119,319.12	\$119,319.12	\$398,067.69	
Registro Civil	\$1,791,138.10	\$4,000.00	\$1,795,138.10	\$387,614.54	\$387,614.54	\$1,407,523.56	
Total del Gasto	\$171,643,106.05	\$3,738,608.14	\$175,381,714.19	\$22,039,473.36	\$21,328,440.36	\$153,342,240.83	




 C. ERIC RODRÍGUEZ BÁRCENAS
 PRESIDENTE MUNICIPAL



PRESIDENCIA
2022 - 2025


 LIC. JUDITH MONTERO CALIZ
 SINDICA UNICA




SINDICATURA ÚNICA
2022 - 2025


 C. SILVIA BULBELA LEÓN
 REGIDORA SEGUNDA



REGIDURIA SEGUNDA
2022 2025


 L.C. PERLA YADIRA RAMÍREZ EUSEBIO
 TESORERA



TESORERIA
2022 - 2025