



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia	\$14,852,610.80	\$-2,602,027.52	\$12,250,583.28	\$3,464,660.06	\$3,464,660.06	\$8,785,923.22	
Protección Civil	\$1,033,086.15	\$-86,000.00	\$947,086.15	\$164,917.33	\$164,917.33	\$782,168.82	
Unidad de Acceso a la Información Pública	\$266,304.64	\$-5,000.00	\$261,304.64	\$76,253.68	\$76,253.68	\$185,050.96	
Sindico Único	\$2,237,854.30	\$-139,805.76	\$2,098,048.54	\$399,163.24	\$399,163.24	\$1,698,885.30	
Asuntos Jurídicos	\$611,149.64	\$-24,852.86	\$586,296.78	\$154,055.80	\$154,055.80	\$432,240.98	
Regiduría Primera	\$1,001,440.56	\$-148,588.18	\$852,852.38	\$236,033.29	\$236,033.29	\$616,819.09	
Regiduría Segunda	\$1,608,715.53	\$-572,448.80	\$1,036,266.73	\$373,253.29	\$373,253.29	\$663,013.44	
Regiduría Tercera	\$808,715.53	\$-27,588.18	\$781,127.35	\$230,876.57	\$230,876.57	\$550,250.78	
Regiduría Cuarta	\$808,651.28	\$-27,588.18	\$781,063.10	\$227,582.19	\$227,582.19	\$553,480.91	
Regiduría Quinta	\$814,715.53	\$-42,476.69	\$772,238.84	\$222,023.12	\$222,023.12	\$550,215.72	
Secretaría	\$1,838,740.66	\$-29,084.65	\$1,809,656.01	\$532,497.39	\$532,497.39	\$1,277,158.62	
Contraloría Interna	\$1,312,446.28	\$-17,584.64	\$1,294,861.64	\$390,018.14	\$390,018.14	\$904,843.50	
Agentes y Subagentes Municipales	\$2,957,260.48	\$-3,000.00	\$2,954,260.48	\$899,164.76	\$899,164.76	\$2,055,095.72	
Oficialía Mayor	\$3,958,939.86	\$-500.45	\$3,958,439.41	\$1,105,339.81	\$1,105,339.81	\$2,853,099.60	
Ganadería	\$1,733,413.60	-	\$1,733,413.60	\$490,016.13	\$490,016.13	\$1,243,397.47	
Fomento Agropecuario	\$730,333.51	\$200,000.00	\$930,333.51	\$222,287.49	\$222,287.49	\$708,046.02	
Comercio	\$319,635.76	-	\$319,635.76	\$87,345.41	\$87,345.41	\$232,290.35	
Turismo	\$255,674.65	-	\$255,674.65	\$63,614.24	\$63,614.24	\$192,060.41	
Sistema Integral de la Familia Municipal (DIF)	\$3,419,602.63	\$237,500.00	\$3,657,102.63	\$1,162,342.45	\$1,162,342.45	\$2,494,760.18	
Gobernación	\$152,581.23	\$87,209.38	\$239,790.61	\$123,883.24	\$123,883.24	\$115,907.37	
Biblioteca	\$81,688.81	-	\$81,688.81	\$23,134.64	\$23,134.64	\$58,554.17	
Pueblos Indígenas	\$237,287.94	-	\$237,287.94	\$64,804.66	\$64,804.66	\$172,483.28	
Instituto Municipal de la Mujer	\$693,390.47	\$2,000.00	\$695,390.47	\$200,201.57	\$200,201.57	\$495,188.90	
Comunicación Social	\$724,552.11	\$-40,000.00	\$684,552.11	\$169,381.84	\$169,381.84	\$515,170.27	
Educación	\$35,588.17	-	\$35,588.17	\$2,100.00	\$2,100.00	\$33,488.17	
Desarrollo Cultural	\$4,792,899.99	\$-220,000.00	\$4,572,899.99	\$3,129,331.66	\$3,129,331.66	\$1,443,568.33	
Comude	\$364,016.93	\$8,000.00	\$372,016.93	\$119,328.66	\$119,328.66	\$252,688.27	
Preservación del Medio Ambiente	\$570,166.81	\$15,000.00	\$585,166.81	\$162,200.50	\$162,200.50	\$422,966.31	
Dirección de Obras Publicas	\$80,383,949.04	\$19,942,573.09	\$100,326,522.13	\$8,417,008.27	\$8,417,008.27	\$91,909,513.86	
Limpia Pública	\$5,228,429.66	\$1,077,000.00	\$6,305,429.66	\$1,978,366.00	\$1,978,366.00	\$4,327,063.66	
Maquinaria y Parque Vehicular	\$5,768,731.38	\$-2,743,700.98	\$3,025,030.40	\$797,988.08	\$797,988.08	\$2,227,042.32	
Alumbrado Público	\$1,440,596.66	\$200,000.00	\$1,640,596.66	\$387,984.09	\$387,984.09	\$1,252,612.57	
Seguridad Pública	\$7,885,080.17	\$-7,708,037.13	\$177,043.04	\$57,709.63	\$57,709.63	\$119,333.41	



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Tesorería	\$20,406,330.38	\$-3,601,390.76	\$16,804,939.62	\$3,486,865.70	\$3,372,331.70	\$13,318,073.92	
Catastro	\$517,386.81	\$5,000.00	\$522,386.81	\$160,579.90	\$160,579.90	\$361,806.91	
Registro Civil	\$1,791,138.10	\$4,000.00	\$1,795,138.10	\$541,935.72	\$541,935.72	\$1,253,202.38	
Total del Gasto	\$171,643,106.05	\$3,738,607.69	\$175,381,713.74	\$30,324,246.55	\$30,209,714.55	\$145,057,465.19	



C. ERIC RODRÍGUEZ BARCENAS
 PRESIDENTE MUNICIPAL

LIC. JUBITH MONTERO CALIZ
 SINDICA UNICA

PRESIDENCIA
 2022 - 2025



C. SILVIA BULBENA LEÓN
 REGIDORA SEGUNDA

SINDICATURA UNICA
 2022 - 2025

L.C. PERLA YADIRA RAMÍREZ EUSEBIO
 TESORERA

REGIDURIA SEGUNDA
 2022 2025

TESORERIA