



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia	\$14,852,610.80	\$-2,426,527.52	\$12,426,083.28	\$4,520,343.64	\$4,520,343.64	\$7,905,739.64	
Protección Civil	\$1,033,086.15	\$-267,538.00	\$765,548.15	\$214,744.80	\$214,744.80	\$550,803.35	
Unidad de Acceso a la Información Pública	\$266,304.64	\$-5,000.00	\$261,304.64	\$95,119.10	\$95,119.10	\$166,185.54	
Sindicato Único	\$2,237,854.30	\$-172,805.76	\$2,065,048.54	\$511,405.70	\$511,405.70	\$1,553,642.84	
Asuntos Jurídicos	\$611,149.64	\$36,147.14	\$647,296.78	\$241,322.84	\$241,322.84	\$405,973.94	
Regiduría Primera	\$1,001,440.56	\$-141,588.18	\$859,852.38	\$301,145.28	\$301,145.28	\$558,707.10	
Regiduría Segunda	\$1,608,715.53	\$-565,448.80	\$1,043,266.73	\$435,191.18	\$435,191.18	\$608,075.55	
Regiduría Tercera	\$808,715.53	\$-27,588.18	\$781,127.35	\$287,943.65	\$287,943.65	\$493,183.70	
Regiduría Cuarta	\$808,651.28	\$-27,588.18	\$781,063.10	\$284,232.24	\$284,232.24	\$496,830.86	
Regiduría Quinta	\$814,715.53	\$-37,476.69	\$777,238.84	\$279,090.20	\$279,090.20	\$498,148.64	
Secretaría	\$1,838,740.66	\$-29,084.65	\$1,809,656.01	\$663,077.67	\$663,077.67	\$1,146,578.34	
Contraloría Interna	\$1,312,446.28	\$-25,584.64	\$1,286,861.64	\$484,116.31	\$484,116.31	\$802,745.33	
Agentes y Subagentes Municipales	\$2,957,260.48	\$-3,000.00	\$2,954,260.48	\$1,131,215.80	\$1,131,215.80	\$1,823,044.68	
Oficialía Mayor	\$3,958,939.86	\$21,999.55	\$3,980,939.41	\$1,441,711.67	\$1,441,711.67	\$2,539,227.74	
Ganadería	\$1,733,413.60	-	\$1,733,413.60	\$608,387.06	\$608,387.06	\$1,125,026.54	
Fomento Agropecuario	\$730,333.51	\$201,000.00	\$931,333.51	\$280,955.53	\$280,955.53	\$650,377.98	
Comercio	\$319,635.76	-	\$319,635.76	\$108,287.01	\$108,287.01	\$211,348.75	
Turismo	\$255,674.65	-	\$255,674.65	\$87,283.33	\$87,283.33	\$168,391.32	
Sistema Integral de la Familia Municipal (DIF)	\$3,419,602.63	\$444,540.00	\$3,864,142.63	\$1,616,159.24	\$1,616,159.24	\$2,247,983.39	
Gobernación	\$152,581.23	\$87,209.38	\$239,790.61	\$134,004.47	\$134,004.47	\$105,786.14	
Biblioteca	\$81,688.81	-	\$81,688.81	\$29,148.78	\$29,148.78	\$52,540.03	
Pueblos Indígenas	\$237,287.94	-	\$237,287.94	\$73,353.04	\$73,353.04	\$163,934.90	
Instituto Municipal de la Mujer	\$693,390.47	\$2,000.00	\$695,390.47	\$249,123.57	\$249,123.57	\$446,266.90	
Comunicación Social	\$724,552.11	\$-38,000.00	\$686,552.11	\$216,960.23	\$216,960.23	\$469,591.88	
Educación	\$35,588.17	-	\$35,588.17	\$2,100.00	\$2,100.00	\$33,488.17	
Desarrollo Cultural	\$4,792,899.99	\$-369,000.00	\$4,423,899.99	\$3,358,798.79	\$3,358,798.79	\$1,065,101.20	
Comude	\$364,016.93	\$10,000.00	\$374,016.93	\$153,681.51	\$153,681.51	\$220,335.42	
Preservación del Medio Ambiente	\$570,166.81	\$15,000.00	\$585,166.81	\$210,073.51	\$210,073.51	\$375,093.30	
Dirección de Obras Públicas	\$80,383,949.04	\$19,924,421.01	\$100,308,370.05	\$11,115,906.70	\$11,115,906.70	\$89,192,463.35	
Limpia Pública	\$5,228,429.66	\$1,277,000.00	\$6,505,429.66	\$2,515,423.71	\$2,515,423.71	\$3,990,005.95	
Maquinaria y Parque Vehicular	\$5,768,731.38	\$-2,806,816.71	\$2,961,914.67	\$1,052,896.47	\$1,052,896.47	\$1,909,018.20	
Alumbrado Público	\$1,440,596.66	\$-75,000.00	\$1,365,596.66	\$455,074.05	\$455,074.05	\$910,522.61	
Seguridad Pública	\$7,885,080.17	\$-7,706,499.13	\$178,581.04	\$59,247.63	\$59,247.63	\$119,333.41	



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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Tesorería	\$20,406,330.38	\$-3,565,162.95	\$16,841,167.43	\$4,225,672.02	\$4,112,965.02	\$12,615,495.41	
Catastro	\$517,386.81	\$5,000.00	\$522,386.81	\$200,903.70	\$200,903.70	\$321,483.11	
Registro Civil	\$1,791,138.10	\$4,000.00	\$1,795,138.10	\$672,491.08	\$672,491.08	\$1,122,647.02	
Total del Gasto	\$171,643,106.05	\$3,738,607.69	\$175,381,713.74	\$38,316,591.51	\$38,203,894.51	\$137,065,122.23	




 C. ERIC RODRÍGUEZ BARCENAS
 PRESIDENTE MUNICIPAL


 LIC. JUDITH MONTERO CALIZ
 SINDICA UNICA


PRESIDENCIA
 2022 - 2025
 C. SILVIA BUIBARELA LEÓN
 REGIDORA SEGUNDA


SINDICATURA ÚNICA
 2022 - 2025
 LIC. PERLA YADIRA RAMÍREZ EUSEBIO
 TESORERA

REGIDORÍA SEGUNDA
 2022 - 2025

TESORERÍA
 2022 - 2025