



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia	\$14,852,610.80	\$-2,426,527.52	\$12,426,083.28	\$5,544,269.31	\$5,544,269.31	\$6,881,813.97	
Protección Civil	\$1,033,086.15	\$-267,538.00	\$765,548.15	\$288,205.92	\$288,205.92	\$477,342.23	
Unidad de Acceso a la Información Pública	\$266,304.64	\$-5,000.00	\$261,304.64	\$113,984.52	\$113,984.52	\$147,320.12	
Sindicato Único	\$2,237,854.30	\$-187,305.76	\$2,050,548.54	\$626,645.28	\$626,645.28	\$1,423,903.26	
Asuntos Jurídicos	\$611,149.64	\$36,147.14	\$647,296.78	\$285,670.13	\$285,670.13	\$361,626.65	
Regiduría Primera	\$1,001,440.56	\$-141,388.18	\$860,052.38	\$360,128.36	\$360,128.36	\$499,924.02	
Regiduría Segunda	\$1,608,715.53	\$-565,448.80	\$1,043,266.73	\$577,292.19	\$577,292.19	\$465,974.54	
Regiduría Tercera	\$808,715.53	\$-27,588.18	\$781,127.35	\$344,510.73	\$344,510.73	\$436,616.62	
Regiduría Cuarta	\$808,651.28	\$-27,588.18	\$781,063.10	\$340,294.78	\$340,294.78	\$440,768.32	
Regiduría Quinta	\$814,715.53	\$-32,476.69	\$782,238.84	\$335,657.28	\$335,657.28	\$446,581.56	
Secretaría	\$1,838,740.66	\$-29,284.65	\$1,809,456.01	\$801,002.27	\$801,002.27	\$1,008,453.74	
Contraloría Interna	\$1,312,446.28	\$-35,584.64	\$1,276,861.64	\$579,474.48	\$579,474.48	\$697,387.16	
Agentes y Subagentes Municipales	\$2,957,260.48	\$-3,000.00	\$2,954,260.48	\$1,363,266.84	\$1,363,266.84	\$1,590,993.64	
Oficialía Mayor	\$3,958,939.86	\$27,999.55	\$3,986,939.41	\$1,683,890.55	\$1,683,890.55	\$2,303,048.86	
Ganadería	\$1,733,413.60	\$-16,000.00	\$1,717,413.60	\$728,664.92	\$728,664.92	\$988,748.68	
Fomento Agropecuario	\$730,333.51	\$201,000.00	\$931,333.51	\$345,188.93	\$345,188.93	\$586,144.58	
Comercio	\$319,635.76	-	\$319,635.76	\$129,228.61	\$129,228.61	\$190,407.15	
Turismo	\$255,674.65	-	\$255,674.65	\$102,635.02	\$102,635.02	\$153,039.63	
Sistema Integral de la Familia Municipal (DIF)	\$3,419,602.63	\$444,540.00	\$3,864,142.63	\$1,907,906.20	\$1,907,906.20	\$1,956,236.43	
Gobernación	\$152,581.23	\$87,209.38	\$239,790.61	\$144,125.70	\$144,125.70	\$95,664.91	
Biblioteca	\$81,688.81	-	\$81,688.81	\$35,162.92	\$35,162.92	\$46,525.89	
Pueblos Indígenas	\$237,287.94	-	\$237,287.94	\$81,901.42	\$81,901.42	\$155,386.52	
Instituto Municipal de la Mujer	\$693,390.47	\$2,000.00	\$695,390.47	\$303,135.59	\$303,135.59	\$392,254.88	
Comunicación Social	\$724,552.11	\$-38,000.00	\$686,552.11	\$261,905.97	\$261,905.97	\$424,646.14	
Educación	\$35,588.17	-	\$35,588.17	\$2,100.00	\$2,100.00	\$33,488.17	
Desarrollo Cultural	\$4,792,899.99	\$-369,000.00	\$4,423,899.99	\$3,409,715.20	\$3,409,715.20	\$1,014,184.79	
Comude	\$364,016.93	\$15,000.00	\$379,016.93	\$185,434.52	\$185,434.52	\$193,582.41	
Preservación del Medio Ambiente	\$570,166.81	\$15,000.00	\$585,166.81	\$258,546.52	\$258,546.52	\$326,620.29	
Dirección de Obras Públicas	\$80,383,949.04	\$19,997,598.31	\$100,381,547.35	\$15,719,093.01	\$15,719,093.01	\$84,662,454.34	
Limpia Pública	\$5,228,429.66	\$1,298,500.00	\$6,526,929.66	\$2,995,954.46	\$2,995,954.46	\$3,530,975.20	
Maquinaria y Parque Vehicular	\$5,768,731.38	\$-2,806,816.71	\$2,961,914.67	\$1,332,879.12	\$1,332,879.12	\$1,629,035.55	
Alumbrado Público	\$1,440,596.66	\$-65,000.00	\$1,375,596.66	\$619,966.23	\$619,966.23	\$755,630.43	
Seguridad Pública	\$7,885,080.17	\$-7,706,499.13	\$178,581.04	\$60,727.63	\$60,727.63	\$117,853.41	



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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Tesorería	\$20,406,330.38	\$-3,537,861.18	\$16,868,469.20	\$4,873,659.74	\$4,762,717.74	\$11,994,809.46
Catastro	\$517,386.81	\$5,000.00	\$522,386.81	\$238,515.46	\$238,515.46	\$283,871.35
Registro Civil	\$1,791,138.10	\$4,000.00	\$1,795,138.10	\$789,614.50	\$789,614.50	\$1,005,523.60
Total del Gasto	\$171,643,106.05	\$3,846,086.76	\$175,489,192.81	\$47,770,354.31	\$47,659,412.31	\$127,718,838.50



Eric
 C. ERIC RODRIGUEZ BARCENAS
 PRESIDENTE MUNICIPAL



PRESIDENCIA
2022 - 2025

C. SILVIA BULBARELA LEÓN
 REGIDORA SEGUNDA



REGIDURIA SEGUNDA
2022 - 2025

LIC. JUDITH MONTERO CALIZ
 SINDICA UNICA



SINDICATURA
2022 - 2025

L.C. PERLA YADIRA RAMIREZ EUSEBIO
 TESORERA



TESORERIA
2022 - 2025