



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia	\$14,852,610.80	\$-2,355,887.52	\$12,496,723.28	\$6,495,782.99	\$6,495,782.99	\$6,000,940.29
Protección Civil	\$1,033,086.15	\$-322,538.00	\$710,548.15	\$347,630.82	\$347,630.82	\$362,917.33
Unidad de Acceso a la Información Pública	\$266,304.64	\$-7,000.00	\$259,304.64	\$132,849.94	\$132,849.94	\$126,454.70
Sindico Único	\$2,237,854.30	\$-247,305.76	\$1,990,548.54	\$735,349.71	\$735,349.71	\$1,255,198.83
Asuntos Jurídicos	\$611,149.64	\$56,147.14	\$667,296.78	\$328,580.64	\$328,580.64	\$338,716.14
Regiduría Primera	\$1,001,440.56	\$-166,534.84	\$834,905.72	\$419,385.44	\$419,385.44	\$415,520.28
Regiduría Segunda	\$1,608,715.53	\$-519,882.80	\$1,088,832.73	\$690,767.63	\$690,767.63	\$398,065.10
Regiduría Tercera	\$808,715.53	\$-27,588.18	\$781,127.35	\$399,577.81	\$399,577.81	\$381,549.54
Regiduría Cuarta	\$808,651.28	\$-27,588.18	\$781,063.10	\$397,625.41	\$397,625.41	\$383,437.69
Regiduría Quinta	\$814,715.53	\$-37,476.69	\$777,238.84	\$392,229.56	\$392,229.56	\$385,009.28
Secretaría	\$1,838,740.66	\$-39,721.39	\$1,799,019.27	\$935,203.31	\$935,203.31	\$863,815.96
Contraloría Interna	\$1,312,446.28	\$-35,584.64	\$1,276,861.64	\$681,286.40	\$681,286.40	\$595,575.24
Agentes y Subagentes Municipales	\$2,957,260.48	\$-18,000.00	\$2,939,260.48	\$1,595,317.88	\$1,595,317.88	\$1,343,942.60
Oficialía Mayor	\$3,958,939.86	\$54,449.55	\$4,013,389.41	\$1,953,016.00	\$1,953,016.00	\$2,060,373.41
Ganadería	\$1,733,413.60	\$-20,800.00	\$1,712,613.60	\$846,953.15	\$846,953.15	\$865,660.45
Fomento Agropecuario	\$730,333.51	\$206,000.00	\$936,333.51	\$408,518.72	\$408,518.72	\$527,814.79
Comercio	\$819,635.76	-	\$319,635.76	\$150,245.09	\$150,245.09	\$169,390.67
Turismo	\$255,674.65	\$-10,000.00	\$245,674.65	\$120,114.43	\$120,114.43	\$125,560.22
Sistema Integral de la Familia Municipal (DIF)	\$3,419,602.63	\$401,290.34	\$3,820,892.97	\$2,182,027.71	\$2,182,027.71	\$1,638,865.26
Gobernación	\$152,581.23	\$67,209.38	\$219,790.61	\$155,468.81	\$155,468.81	\$64,321.80
Biblioteca	\$81,688.81	-	\$81,688.81	\$41,177.06	\$41,177.06	\$40,511.75
Pueblos Indígenas	\$237,287.94	-	\$237,287.94	\$90,633.64	\$90,633.64	\$146,654.30
Instituto Municipal de la Mujer	\$693,390.47	\$193,033.06	\$886,423.53	\$407,022.56	\$407,022.56	\$479,400.97
Comunicación Social	\$724,552.11	\$-38,000.00	\$686,552.11	\$313,887.90	\$313,887.90	\$372,664.21
Educación	\$35,588.17	-	\$35,588.17	\$4,180.24	\$4,180.24	\$31,407.93
Desarrollo Cultural	\$4,792,899.99	\$-384,000.00	\$4,408,899.99	\$3,440,808.74	\$3,440,808.74	\$968,091.25
Comude	\$364,016.93	\$16,000.00	\$380,016.93	\$218,079.63	\$218,079.63	\$161,937.30
Preservación del Medio Ambiente	\$570,166.81	\$10,000.00	\$580,166.81	\$307,871.69	\$307,871.69	\$272,295.12
Dirección de Obras Públicas	\$80,383,949.04	\$19,921,111.85	\$100,305,060.89	\$24,127,242.24	\$24,127,242.24	\$76,177,818.65
Limpia Pública	\$5,228,429.66	\$1,377,250.00	\$6,605,679.66	\$3,456,666.22	\$3,456,666.22	\$3,149,013.44
Maquinaria y Parque Vehicular	\$5,768,731.38	\$-2,876,816.71	\$2,891,914.67	\$1,614,114.66	\$1,614,114.66	\$1,277,800.01
Alumbrado Público	\$1,440,596.66	\$-80,566.00	\$1,360,030.66	\$911,350.80	\$911,350.80	\$448,679.86
Seguridad Pública	\$7,885,080.17	\$-7,684,499.13	\$200,581.04	\$67,144.63	\$67,144.63	\$133,436.41



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Tesorería	\$20,406,330.38	\$-3,447,906.92	\$16,958,423.46	\$5,643,142.43	\$5,530,768.43	\$11,315,281.03	
Catastro	\$517,386.81	\$15,000.00	\$532,386.81	\$280,501.77	\$280,501.77	\$251,885.04	
Registro Civil	\$1,791,138.10	\$8,800.00	\$1,799,938.10	\$920,012.04	\$920,012.04	\$879,926.06	
Total del Gasto	\$171,643,106.05	\$3,978,594.56	\$175,621,700.61	\$61,211,767.70	\$61,099,393.70	\$114,409,932.91	



EPO
 C. ERIC RODRIGUEZ BARCENAS
 PRESIDENTE MUNICIPAL



[Signature]
 LIC. JUDITH MONTERO CALIZ
 SINDICA UNICA

[Signature]
 C. SILVIA BUIBARELA LEÓN
 REGIDORA SEGUNDA



SINDICATURA
2022 - 2025

[Signature]
 L.C. PERLA YADIRA RAMIREZ EUSEBIO
 TESORERA



REGIDURIA SEGUNDA
2022 - 2025

TESORERIA