



**Juan Rodríguez Clara**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de agosto de 2024**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia	\$14,852,610.80	\$-1,948,562.14	\$12,904,048.66	\$7,915,326.10	\$7,915,326.10	\$4,988,722.56	
Protección Civil	\$1,033,086.15	\$-372,538.00	\$660,548.15	\$415,038.44	\$415,038.44	\$245,509.71	
Unidad de Acceso a la Información Pública	\$266,304.64	\$-7,000.00	\$259,304.64	\$151,715.36	\$151,715.36	\$107,589.28	
Sindicato Único	\$2,237,854.30	\$-327,305.76	\$1,910,548.54	\$846,769.40	\$846,769.40	\$1,063,779.14	
Asuntos Jurídicos	\$611,149.64	\$56,147.14	\$667,296.78	\$371,712.41	\$371,712.41	\$295,584.37	
Regiduría Primera	\$1,001,440.56	\$-166,534.84	\$834,905.72	\$483,010.72	\$483,010.72	\$351,895.00	
Regiduría Segunda	\$1,608,715.53	\$-481,768.18	\$1,126,947.35	\$785,491.18	\$785,491.18	\$341,456.17	
Regiduría Tercera	\$808,715.53	\$-27,588.18	\$781,127.35	\$457,461.25	\$457,461.25	\$323,666.10	
Regiduría Cuarta	\$808,651.28	\$-27,588.18	\$781,063.10	\$453,187.95	\$453,187.95	\$327,875.15	
Regiduría Quinta	\$814,715.53	\$-37,476.69	\$777,238.84	\$450,269.45	\$450,269.45	\$326,969.39	
Secretaría	\$1,838,740.66	\$-39,721.39	\$1,799,019.27	\$1,070,427.24	\$1,070,427.24	\$728,592.03	
Contraloría Interna	\$1,312,446.28	\$-30,584.64	\$1,281,861.64	\$785,674.53	\$785,674.53	\$496,187.11	
Agentes y Subagentes Municipales	\$2,957,260.48	\$-18,000.00	\$2,939,260.48	\$1,827,368.92	\$1,827,368.92	\$1,111,891.56	
Oficialía Mayor	\$3,958,939.86	\$54,449.55	\$4,013,389.41	\$2,308,744.81	\$2,308,744.81	\$1,704,644.60	
Ganadería	\$1,733,413.60	\$-20,800.00	\$1,712,613.60	\$961,541.38	\$961,541.38	\$751,072.22	
Fomento Agropecuario	\$730,333.51	\$16,000.00	\$746,333.51	\$467,302.83	\$467,302.83	\$279,030.68	
Comercio	\$319,635.76	-	\$319,635.76	\$171,211.65	\$171,211.65	\$148,424.11	
Turismo	\$255,674.65	\$-10,000.00	\$245,674.65	\$135,966.12	\$135,966.12	\$109,708.53	
Sistema Integral de la Familia Municipal (DIF)	\$3,419,602.63	\$680,864.75	\$4,100,467.38	\$2,857,575.33	\$2,857,575.33	\$1,242,892.05	
Gobernación	\$152,581.23	\$62,209.38	\$214,790.61	\$166,029.08	\$166,029.08	\$48,761.53	
Biblioteca	\$81,688.81	-	\$81,688.81	\$47,191.20	\$47,191.20	\$34,497.61	
Pueblos Indígenas	\$237,287.94	-	\$237,287.94	\$99,243.30	\$99,243.30	\$138,044.64	
Instituto Municipal de la Mujer	\$693,390.47	\$193,033.06	\$886,423.53	\$545,749.30	\$545,749.30	\$340,674.23	
Comunicación Social	\$724,552.11	\$-38,000.00	\$686,552.11	\$364,525.37	\$364,525.37	\$322,026.74	
Educación	\$35,588.17	-	\$35,588.17	\$4,721.14	\$4,721.14	\$30,867.03	
Desarrollo Cultural	\$4,792,899.99	\$-399,000.00	\$4,393,899.99	\$3,576,659.40	\$3,576,659.40	\$817,240.59	
Comude	\$354,016.93	\$18,000.00	\$382,016.93	\$248,730.42	\$248,730.42	\$133,286.51	
Preservación del Medio Ambiente	\$570,166.81	\$10,000.00	\$580,166.81	\$355,996.86	\$355,996.86	\$224,169.95	
Dirección de Obras Públicas	\$80,383,949.04	\$19,931,322.69	\$100,315,271.73	\$34,230,446.83	\$34,230,446.83	\$66,084,824.90	
Limpia Pública	\$5,228,429.66	\$1,407,250.00	\$6,635,679.66	\$3,957,119.64	\$3,957,119.64	\$2,678,560.02	
Maquinaria y Parque Vehicular	\$5,768,731.38	\$-2,713,191.12	\$3,055,540.26	\$1,848,946.43	\$1,848,946.43	\$1,206,593.83	
Alumbrado Público	\$1,440,596.66	\$-136,006.00	\$1,304,590.66	\$987,752.17	\$987,752.17	\$316,838.49	
Seguridad Pública	\$7,885,080.17	\$-7,675,499.13	\$209,581.04	\$80,320.64	\$80,320.64	\$129,260.40	



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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Tesorería	\$20,406,330.38	\$-3,854,148.78	\$16,552,181.60	\$6,559,226.83	\$6,443,103.83	\$9,992,954.77
Catastro	\$517,386.81	\$10,000.00	\$527,386.81	\$320,224.42	\$320,224.42	\$207,162.39
Registro Civil	\$1,791,138.10	\$-1,200.00	\$1,789,938.10	\$1,057,578.80	\$1,057,578.80	\$732,359.30
<b>Total del Gasto</b>	<b>\$171,643,106.05</b>	<b>\$4,106,763.54</b>	<b>\$175,749,869.59</b>	<b>\$77,366,256.90</b>	<b>\$77,250,133.90</b>	<b>\$98,383,612.69</b>



*EAD*  
 C. ERIC RODRÍGUEZ BARCENAS  
 PRESIDENTE MUNICIPAL



**PRESIDENCIA**  
 2022 - 2025

LIC. JUDITH MONTERO CALIZ  
 SINDICA UNICA



**SECRETARÍA DE FINANZAS**  
**SECRETARÍA DE TESORERÍA**  
 2022 - 2025

L.C. PERLA YADIRA RAMÍREZ EUSEBIO  
 TESORERA



**REGIDURÍA SEGUNDA**  
 2022 - 2025

C. SILVIA BULBARIELA LEÓN  
 REGIDORA SEGUNDA

**TESORERÍA**  
 2022 - 2025