



Juan Rodríguez Clara
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia	\$14,852,610.80	\$-2,007,627.59	\$12,844,983.21	\$8,956,877.02	\$8,956,877.02	\$3,888,106.19	
Protección Civil	\$1,033,086.15	\$-369,788.05	\$663,298.10	\$498,294.12	\$498,294.12	\$165,003.98	
Unidad de Acceso a la Información Pública	\$266,304.64	\$-12,000.00	\$254,304.64	\$170,580.78	\$170,580.78	\$83,723.86	
Sindicato Único	\$2,237,854.30	\$-307,305.76	\$1,930,548.54	\$983,695.29	\$983,695.29	\$946,853.25	
Asuntos Jurídicos	\$611,149.64	\$61,147.14	\$672,296.78	\$412,821.22	\$412,821.22	\$259,475.56	
Regiduría Primera	\$1,001,440.56	\$-170,534.84	\$830,905.72	\$547,682.28	\$547,682.28	\$283,223.44	
Regiduría Segunda	\$1,608,715.53	\$-462,768.18	\$1,145,947.35	\$858,646.32	\$858,646.32	\$287,301.03	
Regiduría Tercera	\$808,715.53	\$-27,588.18	\$781,127.35	\$513,514.21	\$513,514.21	\$267,613.14	
Regiduría Cuarta	\$808,651.28	\$-27,588.18	\$781,063.10	\$508,250.49	\$508,250.49	\$272,812.61	
Regiduría Quinta	\$814,715.53	\$-37,476.69	\$777,238.84	\$509,299.53	\$509,299.53	\$267,939.31	
Secretaría	\$1,838,740.66	\$-34,721.39	\$1,804,019.27	\$1,220,871.60	\$1,220,871.60	\$583,147.67	
Contraloría Interna	\$1,312,446.28	\$-32,584.64	\$1,279,861.64	\$883,751.17	\$883,751.17	\$396,110.47	
Agentes y Subagentes Municipales	\$2,957,260.48	\$-43,000.00	\$2,914,260.48	\$2,059,419.96	\$2,059,419.96	\$854,840.52	
Oficialía Mayor	\$3,958,939.86	\$-64,986.45	\$3,893,953.41	\$2,552,073.90	\$2,552,073.90	\$1,341,879.51	
Ganadería	\$1,733,413.60	\$-32,800.00	\$1,700,613.60	\$1,089,352.54	\$1,089,352.54	\$611,261.06	
Fomento Agropecuario	\$730,333.51	\$11,000.00	\$741,333.51	\$526,625.38	\$526,625.38	\$214,708.13	
Comercio	\$319,635.76	\$-30,000.00	\$289,635.76	\$192,178.21	\$192,178.21	\$97,457.55	
Turismo	\$255,674.65	\$-25,000.00	\$230,674.65	\$152,497.80	\$152,497.80	\$78,176.85	
Sistema Integral de la Familia Municipal (DIF)	\$3,419,602.63	\$677,864.75	\$4,097,467.38	\$3,113,093.84	\$3,113,093.84	\$984,373.54	
Gobernación	\$152,581.23	\$87,209.38	\$239,790.61	\$176,589.35	\$176,589.35	\$63,201.26	
Biblioteca	\$81,688.81	-	\$81,688.81	\$53,205.34	\$53,205.34	\$28,483.47	
Pueblos Indígenas	\$237,287.94	-	\$237,287.94	\$107,852.96	\$107,852.96	\$129,434.98	
Instituto Municipal de la Mujer	\$693,390.47	\$185,033.06	\$878,423.53	\$624,181.83	\$624,181.83	\$254,241.70	
Comunicación Social	\$724,552.11	\$-31,000.00	\$693,552.11	\$424,908.17	\$424,908.17	\$268,643.94	
Educación	\$35,588.17	\$-30,000.00	\$5,588.17	\$4,721.14	\$4,721.14	\$867.03	
Desarrollo Cultural	\$4,792,899.99	\$-407,000.00	\$4,385,899.99	\$3,800,692.04	\$3,800,692.04	\$585,207.95	
Comude	\$364,016.93	\$23,000.00	\$387,016.93	\$278,255.26	\$278,255.26	\$108,761.67	
Preservación del Medio Ambiente	\$570,166.81	\$10,000.00	\$580,166.81	\$405,822.03	\$405,822.03	\$174,344.78	
Dirección de Obras Públicas	\$80,383,949.04	\$20,144,137.56	\$100,528,086.60	\$44,494,842.14	\$44,494,842.14	\$56,033,244.46	
Limpia Pública	\$5,228,429.66	\$1,504,350.00	\$6,732,779.66	\$4,489,170.49	\$4,489,170.49	\$2,243,609.17	
Maquinaria y Parque Vehicular	\$5,768,731.38	\$-2,783,565.81	\$2,985,165.57	\$2,090,706.36	\$2,090,706.36	\$894,459.21	
Alumbrado Público	\$1,440,596.66	\$-161,006.00	\$1,279,590.66	\$1,048,492.11	\$1,048,492.11	\$231,098.55	
Seguridad Pública	\$7,885,080.17	\$-7,741,949.08	\$143,131.09	\$92,698.55	\$92,698.55	\$50,432.54	



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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Tesorería	\$20,406,330.38	\$-3,549,723.68	\$16,856,606.70	\$8,032,706.45	\$7,918,197.45	\$8,823,900.25
Catastro	\$517,386.81	\$10,000.00	\$527,386.81	\$358,703.32	\$358,703.32	\$168,683.49
Registro Civil	\$1,791,138.10	\$13,800.00	\$1,804,938.10	\$1,198,956.73	\$1,198,956.73	\$605,981.37
Total del Gasto	\$171,643,106.05	\$4,337,527.37	\$175,980,633.42	\$93,432,029.93	\$93,317,520.93	\$82,548,603.49



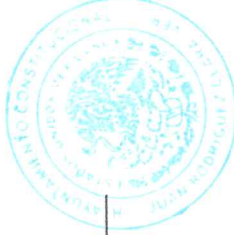
C. ERIC RODRIGUEZ BARCENAS
 PRESIDENTE MUNICIPAL

[Signature]

C. SILVIA BULBARELA LEÓN
 REGIDORA SEGUNDA



PRESIDENCIA
 2022 - 2025



LIC. JUDITH MONTERO CÁLIZ
 SINDICA UNICA

[Signature]

L.C. PERLA YADIRA RAMIREZ EUSEBIO
 TESORERA

SINDICATURA
 2022 - 2025



REGIDURIA SEGUNDA
 2022 - 2025

TESORERIA